

TECHNOLOGY SOLUTIONS

Leveraging Artificial and Business Intelligence to enable Culture Change, and Drive Performance and Productivity Improvements.





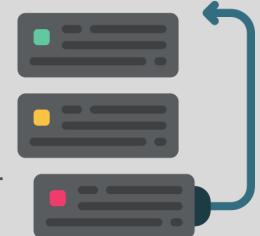
What We Do



Using real-time predictive analytics, we help improve performance, productivity, and facilitate culture change.

We have codified the approaches, tools and techniques that have proven successful in our work with clients over the past 30 years.

- Help you keep your finger on the pulse of what's happening with actionable information in real time.
- > Send alerts (text or email) when something significant is predicted to occur, as the situation begins to develop.
- > Enable a supportive and collaborative culture.
- > Seamlessly align operational priorities across functional groups.



How We Do It



We offer a suite of applications that will help you anticipate and intervene before major issues arise — no more crises and constantly fighting fires.

- All applications deploy automated alert and escalation system using text and/or email messages to communicate developing issues and accelerate response to performance-impacting events
- Minimal resources required to implement from client's end
- > Connect and integrate data from all available resources (MES, ERPs, QMS, LIMS, spreadsheets, etc.)

Pick and choose the application(s) you'd like to implement based on your needs.

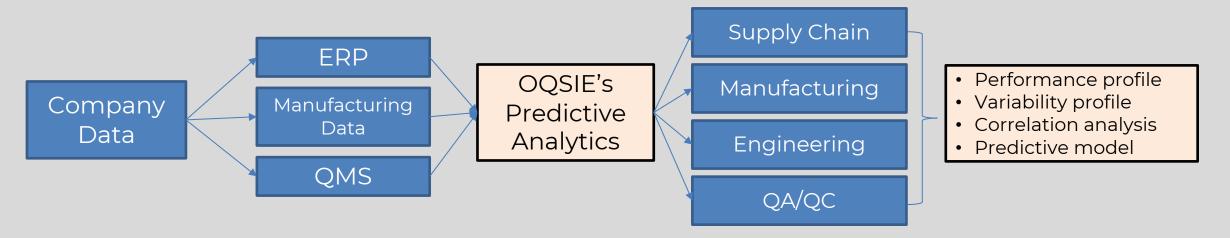
Implementation takes 2-3 months

- ✓ Supply Chain App
- ✓ Production Scheduling App
- ✓ Investigations App
- Distribution Center (DC) Operations App
- ✓ Overall Equipment Effectiveness (OEE) App

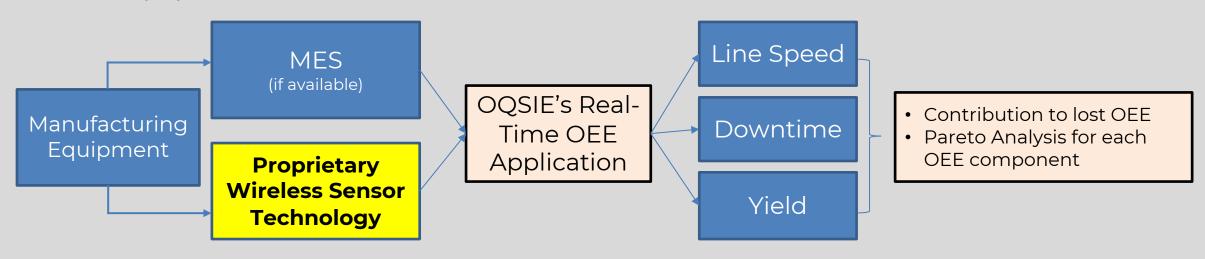
Data & Information Flow



Supply Chain, Production Scheduling, DC Operations, and Investigations



Overall Equipment Effectiveness



Business Impact



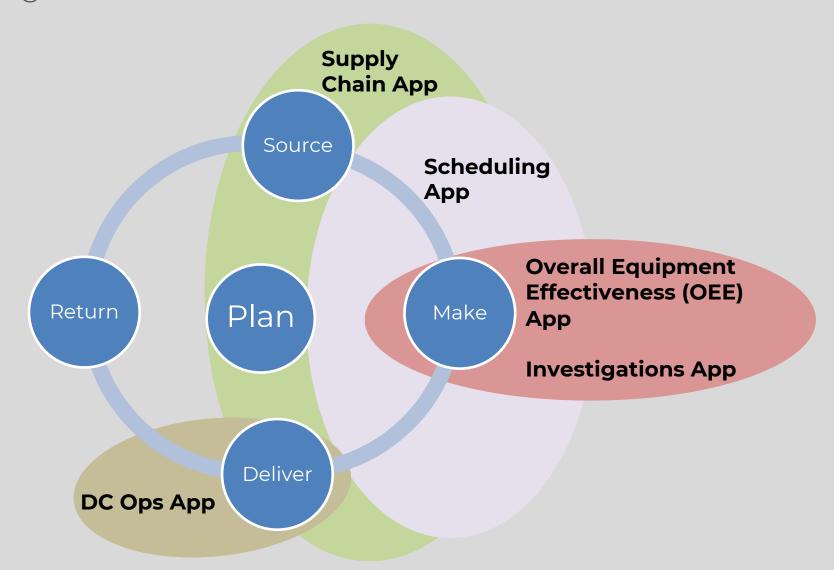
Dramatically accelerate your improvement curve and quickly experience better results and lower costs.

- ➤ Lower variability in Supply Chain = better service levels
- Lower inventory levels = better cash flow
- Higher productivity = lower costs
- Constant alignment on priorities = collaborative culture
- > Quick implementation time (2-3 months) = faster path to better performance and lower costs
- ✓ We guarantee, in writing, that you will recover your small investment in the first year, and that software license fees will be covered by tangible cost reductions of at least 4 times larger.

Our Applications



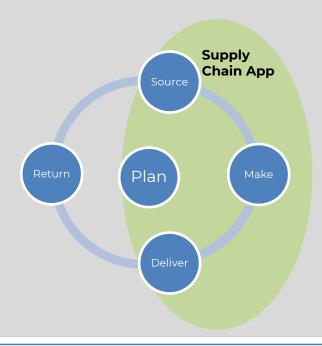
Seamlessly integrated into the SCOR Framework



Supply Chain App

OQSIE

- A deep understanding of performance and variability patterns for demand and supply is at the heart of our Predictive Supply Chain Status application.
- An event that is likely to cause product availability issues, triggers a "colored flag" on the status view, alert and escalation messages are issued to designated team members and leaders, e.g.
 - Demand that exceeds the capability of the supply chain to support, including planned safety stock levels, triggers the demand chevron to turn red
 - o "Shortages" anywhere in the supply pipeline triggers a change in color in the chevron of the step causing the shortage











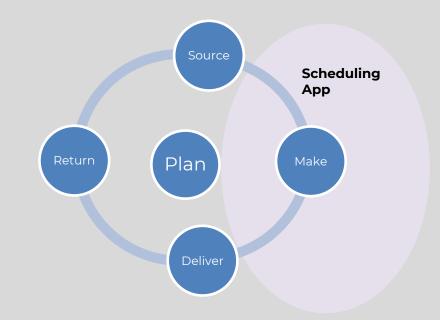


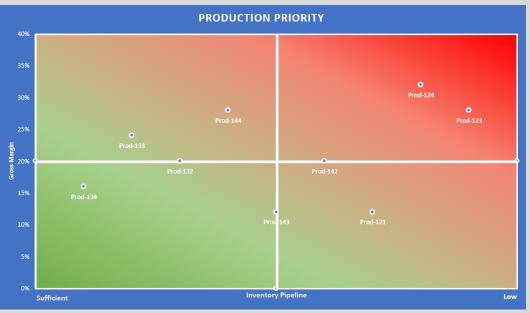


Production Scheduling App



- Our Application displays SKU priority based on your defined criteria
- Customizable to client's criteria
 - o In this example, **x-axis** = inventory level and **y-axis** = gross margin
- The app is designed to enable demanddriven scheduling and prioritization, also supports MRP driven decisions
- Scheduling and priorities are captured for each step of the supply chain
- Priorities are updated in real-time

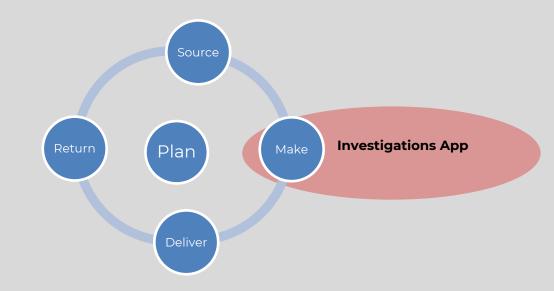




Investigations App

OQSIE 1

- > Signal when an investigation is predicted to be completed beyond the quality policy timeframe.
- Signal when an investigation is not progressing as expected, based on meaningful factors, such as:
 - o Work cadence of assigned investigator
 - o Prior investigations of that product
 - o Investigations with similar characteristics, e.g. elapsed time from event, functional group launching it, manufacturing process involved, etc.
- ➤ When connected to the Supply Chain application, signal when the predicted completion date may impact product availability.
- Deploy an automated alert and escalation system, through text and/or email, to trigger corrective actions and alert management team of the predicted issue.

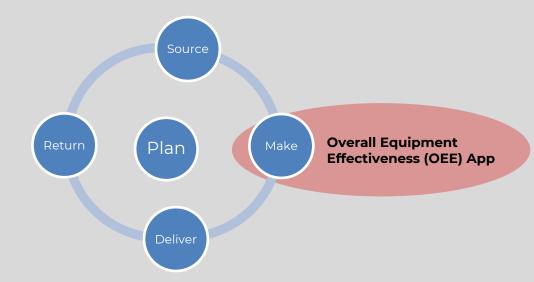


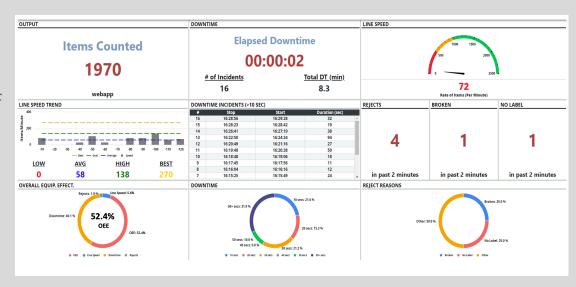


OEE App



- Signal when OEE on a critical equipment / process drops below the target level
- ➤ Alert relevant support groups, e.g. maintenance, when an OEE component is impacting performance
- Real-time current and historical pareto analysis
- > Data is collected through:
 - Existing MES infrastructure (if available)
 - OQSIE's proprietary wireless sensor and data collection technology
- ➤ When connected to the Supply Chain application, signal when the predicted impact of an OEE related issue may impact product availability.
- Deploy an automated alert and escalation system, through text and/or email, to trigger corrective actions and alert management team of the predicted issue.





Work With Us



Leverage our 30+ years of experience leading operational performance improvement and quickly benefit from lower costs and better results. We are so confident in our ability to deliver results that we guarantee, in writing, a short payback period and ongoing financial benefits.

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